

**SCHOOL BREAKFAST PROGRAM**

( Data as of June 8, 2018)

| <b>Fiscal</b>         | <b>Total</b>         | <b>Free</b>       | <b>Red.-Price</b> | <b>Total</b>      | <b>Percent</b> | <b>Percent</b> | <b>Cash</b>     |
|-----------------------|----------------------|-------------------|-------------------|-------------------|----------------|----------------|-----------------|
| <b>Year</b>           | <b>Participation</b> | <b>Breakfasts</b> | <b>Breakfasts</b> | <b>Breakfasts</b> | <b>Free</b>    | <b>RP</b>      | <b>Payments</b> |
| <b>ANNUAL SUMMARY</b> |                      |                   |                   |                   |                |                |                 |
| FY 2017               | 14,658,250           | 1,914,707,652     | 135,649,252       | 2,412,768,992     | 79.4%          | 5.6%           | 4,252,115,133   |
| FY 2016               | 14,564,592           | 1,942,098,228     | 142,060,622       | 2,448,295,022     | 79.3%          | 5.8%           | 4,211,767,755   |
| FY 2015               | 14,043,216           | 1,841,209,132     | 146,977,635       | 2,334,175,703     | 78.9%          | 6.3%           | 3,891,897,421   |
| <b>MONTHLY DATA</b>   |                      |                   |                   |                   |                |                |                 |
| <b>FY 2015</b>        |                      |                   |                   |                   |                |                |                 |
| Oct 2014              | 14,410,129           | 224,119,748       | 18,577,976        | 287,503,658       | 78.0%          | 6.5%           | 473,241,565     |
| Nov 2014              | 14,419,051           | 165,563,336       | 13,799,632        | 211,361,002       | 78.3%          | 6.5%           | 349,097,806     |
| Dec 2014              | 13,825,380           | 155,945,772       | 12,836,312        | 198,121,475       | 78.7%          | 6.5%           | 328,280,776     |
| Jan 2015              | 13,575,211           | 175,077,886       | 14,434,996        | 221,962,821       | 78.9%          | 6.5%           | 368,706,889     |
| Feb 2015              | 13,687,539           | 168,732,218       | 14,166,268        | 214,433,968       | 78.7%          | 6.6%           | 355,980,484     |
| Mar 2015              | 13,892,595           | 193,432,944       | 15,917,733        | 245,800,571       | 78.7%          | 6.5%           | 407,469,018     |
| Apr 2015              | 14,255,468           | 198,096,681       | 16,293,251        | 252,218,319       | 78.5%          | 6.5%           | 417,580,973     |
| May 2015              | 13,977,947           | 195,772,923       | 15,835,477        | 248,297,905       | 78.8%          | 6.4%           | 411,814,285     |
| Jun 2015              | 7,437,498            | 58,817,181        | 3,882,005         | 71,540,480        | 82.2%          | 5.4%           | 121,484,067     |
| Jul 2015              | 748,602              | 10,397,259        | 220,030           | 11,212,706        | 92.7%          | 2.0%           | 21,125,977      |
| Aug 2015              | 9,177,611            | 82,165,612        | 5,417,306         | 102,942,026       | 79.8%          | 5.3%           | 176,750,627     |
| Sep 2015              | 14,345,625           | 213,087,572       | 15,596,649        | 268,780,772       | 79.3%          | 5.8%           | 460,364,953     |
| <b>FY 2016</b>        |                      |                   |                   |                   |                |                |                 |
| Oct 2015              | 14,788,060           | 220,038,803       | 16,722,257        | 280,384,020       | 78.5%          | 6.0%           | 476,871,185     |
| Nov 2015              | 14,917,246           | 182,882,161       | 13,934,574        | 232,168,531       | 78.8%          | 6.0%           | 396,130,371     |
| Dec 2015              | 14,405,208           | 155,209,800       | 11,692,577        | 196,288,763       | 79.1%          | 6.0%           | 335,660,978     |
| Jan 2016              | 14,224,820           | 182,733,212       | 13,801,077        | 230,408,061       | 79.3%          | 6.0%           | 395,129,937     |
| Feb 2016              | 14,457,367           | 201,846,718       | 15,362,643        | 254,577,476       | 79.3%          | 6.0%           | 436,729,652     |
| Mar 2016              | 14,520,574           | 197,768,115       | 14,664,925        | 250,051,579       | 79.1%          | 5.9%           | 427,330,894     |
| Apr 2016              | 14,724,549           | 211,003,526       | 15,660,889        | 266,926,553       | 79.0%          | 5.9%           | 456,130,718     |
| May 2016              | 14,390,890           | 208,519,255       | 15,261,741        | 262,784,748       | 79.3%          | 5.8%           | 449,892,450     |
| Jun 2016              | 7,101,563            | 55,043,204        | 3,237,333         | 66,472,353        | 82.8%          | 4.9%           | 116,664,218     |
| Jul 2016              | 651,744              | 9,200,520         | 152,188           | 9,842,429         | 93.5%          | 1.5%           | 19,069,145      |
| Aug 2016              | 9,871,332            | 97,095,300        | 6,026,371         | 120,551,481       | 80.5%          | 5.0%           | 213,772,212     |
| Sep 2016              | 14,652,612           | 220,757,614       | 15,544,047        | 277,839,028       | 79.5%          | 5.6%           | 488,385,994     |
| <b>FY 2017</b>        |                      |                   |                   |                   |                |                |                 |
| Oct 2016              | 14,827,982           | 204,905,419       | 15,154,809        | 262,015,738       | 78.2%          | 5.8%           | 455,424,730     |
| Nov 2016              | 15,028,585           | 191,916,397       | 14,262,891        | 244,342,832       | 78.5%          | 5.8%           | 426,278,611     |
| Dec 2016              | 14,429,982           | 149,961,544       | 10,895,291        | 189,823,054       | 79.0%          | 5.7%           | 332,295,068     |
| Jan 2017              | 14,328,704           | 191,079,107       | 13,943,677        | 241,658,046       | 79.1%          | 5.8%           | 423,375,218     |
| Feb 2017              | 14,691,287           | 197,505,784       | 14,416,784        | 249,571,177       | 79.1%          | 5.8%           | 437,837,722     |
| Mar 2017              | 14,693,425           | 216,115,045       | 15,817,156        | 273,605,639       | 79.0%          | 5.8%           | 479,164,650     |
| Apr 2017              | 14,711,825           | 181,100,968       | 13,281,628        | 229,472,620       | 78.9%          | 5.8%           | 401,713,488     |
| May 2017              | 14,459,448           | 218,100,182       | 15,739,455        | 275,251,086       | 79.2%          | 5.7%           | 482,479,622     |
| Jun 2017              | 6,520,004            | 52,549,953        | 2,958,069         | 63,227,002        | 83.1%          | 4.7%           | 113,924,355     |
| Jul 2017              | 656,188              | 8,530,857         | 130,919           | 9,086,642         | 93.9%          | 1.4%           | 18,095,677      |
| Aug 2017              | 9,672,206            | 95,850,753        | 6,003,425         | 118,842,156       | 80.7%          | 5.1%           | 216,218,855     |
| Sep 2017              | 14,753,010           | 207,091,643       | 13,045,148        | 255,873,000       | 80.9%          | 5.1%           | 465,307,136     |
| <b>FY 2018</b>        |                      |                   |                   |                   |                |                |                 |
| Oct 2017              | 15,139,604           | 230,275,019       | 14,391,225        | 286,154,905       | 80.5%          | 5.0%           | 517,441,860     |
| Nov 2017              | 15,104,959           | 196,890,015       | 13,249,295        | 247,911,028       | 79.4%          | 5.3%           | 445,106,275     |
| Dec 2017              | 14,556,773           | 154,055,578       | 10,163,615        | 192,807,939       | 79.9%          | 5.3%           | 347,524,899     |
| Jan 2018              | 14,111,412           | 179,120,033       | 11,989,220        | 224,432,783       | 79.8%          | 5.3%           | 404,592,864     |
| Feb 2018              | 14,552,627           | 194,703,576       | 13,136,149        | 244,277,338       | 79.7%          | 5.4%           | 440,155,004     |
| Mar 2018              | 14,582,251           | 196,525,651       | 13,705,876        | 247,627,964       | 79.4%          | 5.5%           | 444,998,936     |

Annual participation data are 9-month averages (October-May plus September). Cash payments are based on per meal reimbursement rates which are adjusted annually to reflect changes in food prices.

**FY 2017-2018 data are preliminary; all data are subject to revision.**