

**SCHOOL BREAKFAST PROGRAM**

( Data as of October 5, 2018)

| <b>Fiscal</b>         | <b>Total</b>         | <b>Free</b>       | <b>Red.-Price</b> | <b>Total</b>      | <b>Percent</b> | <b>Percent</b> | <b>Cash</b>     |
|-----------------------|----------------------|-------------------|-------------------|-------------------|----------------|----------------|-----------------|
| <b>Year</b>           | <b>Participation</b> | <b>Breakfasts</b> | <b>Breakfasts</b> | <b>Breakfasts</b> | <b>Free</b>    | <b>RP</b>      | <b>Payments</b> |
| <b>ANNUAL SUMMARY</b> |                      |                   |                   |                   |                |                |                 |
| FY 2017               | 14,658,490           | 1,914,774,574     | 135,650,648       | 2,412,863,182     | 79.4%          | 5.6%           | 4,252,288,193   |
| FY 2016               | 14,563,256           | 1,942,104,388     | 142,060,337       | 2,448,335,909     | 79.3%          | 5.8%           | 4,211,805,734   |
| FY 2015               | 14,049,142           | 1,841,159,256     | 146,973,266       | 2,334,120,226     | 78.9%          | 6.3%           | 3,891,793,619   |
| <b>MONTHLY DATA</b>   |                      |                   |                   |                   |                |                |                 |
| <b>FY 2015</b>        |                      |                   |                   |                   |                |                |                 |
| Oct 2014              | 14,410,118           | 224,114,244       | 18,577,328        | 287,497,094       | 78.0%          | 6.5%           | 473,229,771     |
| Nov 2014              | 14,431,928           | 165,559,447       | 13,799,117        | 211,356,352       | 78.3%          | 6.5%           | 349,089,392     |
| Dec 2014              | 13,829,335           | 155,941,689       | 12,835,808        | 198,116,633       | 78.7%          | 6.5%           | 328,272,003     |
| Jan 2015              | 13,592,362           | 175,074,332       | 14,434,559        | 221,958,591       | 78.9%          | 6.5%           | 368,699,251     |
| Feb 2015              | 13,693,789           | 168,729,048       | 14,165,892        | 214,430,231       | 78.7%          | 6.6%           | 355,973,699     |
| Mar 2015              | 13,898,306           | 193,428,185       | 15,917,161        | 245,794,902       | 78.7%          | 6.5%           | 407,458,806     |
| Apr 2015              | 14,262,696           | 198,083,280       | 16,292,759        | 252,204,155       | 78.5%          | 6.5%           | 417,554,231     |
| May 2015              | 13,977,857           | 195,765,662       | 15,834,474        | 248,288,409       | 78.8%          | 6.4%           | 411,798,292     |
| Jun 2015              | 7,437,498            | 58,812,927        | 3,881,499         | 71,535,287        | 82.2%          | 5.4%           | 121,474,911     |
| Jul 2015              | 748,602              | 10,397,195        | 220,030           | 11,212,642        | 92.7%          | 2.0%           | 21,125,849      |
| Aug 2015              | 9,183,657            | 82,165,267        | 5,417,306         | 102,941,681       | 79.8%          | 5.3%           | 176,749,941     |
| Sep 2015              | 14,345,891           | 213,087,980       | 15,597,333        | 268,784,249       | 79.3%          | 5.8%           | 460,367,473     |
| <b>FY 2016</b>        |                      |                   |                   |                   |                |                |                 |
| Oct 2015              | 14,782,853           | 220,022,931       | 16,722,056        | 280,366,783       | 78.5%          | 6.0%           | 476,843,530     |
| Nov 2015              | 14,917,069           | 182,879,616       | 13,934,395        | 232,165,681       | 78.8%          | 6.0%           | 396,124,968     |
| Dec 2015              | 14,400,895           | 155,195,725       | 11,692,345        | 196,274,427       | 79.1%          | 6.0%           | 335,636,331     |
| Jan 2016              | 14,224,782           | 182,732,419       | 13,800,879        | 230,407,314       | 79.3%          | 6.0%           | 395,128,095     |
| Feb 2016              | 14,457,294           | 201,845,682       | 15,362,475        | 254,576,436       | 79.3%          | 6.0%           | 436,727,354     |
| Mar 2016              | 14,517,074           | 197,757,611       | 14,664,782        | 250,041,032       | 79.1%          | 5.9%           | 427,312,946     |
| Apr 2016              | 14,724,391           | 211,001,324       | 15,660,701        | 266,924,390       | 79.0%          | 5.9%           | 456,126,084     |
| May 2016              | 14,390,350           | 208,514,927       | 15,261,541        | 262,780,291       | 79.3%          | 5.8%           | 449,884,499     |
| Jun 2016              | 7,106,910            | 55,096,645        | 3,237,323         | 66,527,107        | 82.8%          | 4.9%           | 116,770,668     |
| Jul 2016              | 652,699              | 9,201,608         | 152,211           | 9,843,750         | 93.5%          | 1.5%           | 19,071,465      |
| Aug 2016              | 9,871,082            | 97,094,076        | 6,026,394         | 120,550,457       | 80.5%          | 5.0%           | 213,770,116     |
| Sep 2016              | 14,654,593           | 220,761,824       | 15,545,235        | 277,878,241       | 79.4%          | 5.6%           | 488,409,677     |
| <b>FY 2017</b>        |                      |                   |                   |                   |                |                |                 |
| Oct 2016              | 14,827,701           | 204,900,685       | 15,154,683        | 262,011,938       | 78.2%          | 5.8%           | 455,415,161     |
| Nov 2016              | 15,028,287           | 191,910,700       | 14,262,678        | 244,337,776       | 78.5%          | 5.8%           | 426,266,866     |
| Dec 2016              | 14,429,608           | 149,957,813       | 10,894,995        | 189,818,802       | 79.0%          | 5.7%           | 332,286,877     |
| Jan 2017              | 14,327,756           | 191,063,084       | 13,943,072        | 241,640,460       | 79.1%          | 5.8%           | 423,340,991     |
| Feb 2017              | 14,690,654           | 197,495,423       | 14,416,514        | 249,560,257       | 79.1%          | 5.8%           | 437,815,825     |
| Mar 2017              | 14,690,694           | 216,095,700       | 15,816,715        | 273,586,097       | 79.0%          | 5.8%           | 479,127,832     |
| Apr 2017              | 14,711,855           | 181,100,217       | 13,281,697        | 229,472,889       | 78.9%          | 5.8%           | 401,712,144     |
| May 2017              | 14,459,894           | 218,100,147       | 15,739,444        | 275,252,414       | 79.2%          | 5.7%           | 482,479,677     |
| Jun 2017              | 6,521,050            | 52,580,734        | 2,958,001         | 63,258,279        | 83.1%          | 4.7%           | 113,983,827     |
| Jul 2017              | 656,303              | 8,532,458         | 130,962           | 9,088,387         | 93.9%          | 1.4%           | 18,099,156      |
| Aug 2017              | 9,672,407            | 95,851,206        | 6,003,719         | 118,844,859       | 80.7%          | 5.1%           | 216,228,268     |
| Sep 2017              | 14,759,964           | 207,186,407       | 13,048,168        | 255,991,024       | 80.9%          | 5.1%           | 465,531,569     |
| <b>FY 2018</b>        |                      |                   |                   |                   |                |                |                 |
| Oct 2017              | 15,140,963           | 230,285,747       | 14,391,910        | 286,177,272       | 80.5%          | 5.0%           | 517,473,220     |
| Nov 2017              | 15,106,120           | 196,902,131       | 13,249,325        | 247,930,340       | 79.4%          | 5.3%           | 445,137,391     |
| Dec 2017              | 14,557,229           | 154,058,924       | 10,163,076        | 192,814,453       | 79.9%          | 5.3%           | 347,537,834     |
| Jan 2018              | 14,112,200           | 179,125,734       | 11,988,594        | 224,443,955       | 79.8%          | 5.3%           | 404,611,541     |
| Feb 2018              | 14,652,239           | 195,273,856       | 12,909,783        | 244,055,790       | 80.0%          | 5.3%           | 440,799,057     |
| Mar 2018              | 14,561,019           | 193,647,669       | 12,786,462        | 242,459,218       | 79.9%          | 5.3%           | 435,660,457     |
| Apr 2018              | 14,843,922           | 206,298,647       | 13,485,146        | 258,245,908       | 79.9%          | 5.2%           | 465,603,052     |
| May 2018              | 14,490,024           | 219,868,789       | 14,230,385        | 274,473,473       | 80.1%          | 5.2%           | 495,341,208     |

|          |           |            |           |            |       |      |             |
|----------|-----------|------------|-----------|------------|-------|------|-------------|
| Jun 2018 | 6,555,588 | 50,450,715 | 2,495,146 | 60,112,093 | 83.9% | 4.2% | 111,361,504 |
| Jul 2018 | 614,196   | 8,571,302  | 136,531   | 9,163,833  | 93.5% | 1.5% | 18,625,032  |

Annual participation data are 9-month averages (October-May plus September). Cash payments are based on per meal reimbursement rates which are adjusted annually to reflect changes in food prices.

**FY 2017-2018 data are preliminary; all data are subject to revision.**