

Attachment A

Final CSFP Caseload and Administrative Funding - 2021

Admin. Grant/Slot/Year:	\$82.43
Grant/Slot/Month:	\$6.8692
Grant/Slot/Oct.-Dec.:	\$20.6076
Grant/Slot/Jan.-Sept.:	\$61.8228

Final Caseload for Existing CSFP States: 736,110
2021 Total Caseload: 736,110

State/ Indian Tribal Organization (ITO)	2020 Caseload	FY 2020 Annual Average Part.	FY 2020 Annual Average Part. %	FY 2020 Final Qtr. Average Part.	FY 2020 Final Qtr. Average Part. %	2021 Base Caseload Calculation	2021 Additional Caseload	2021 Final Caseload	Admin. Funds Oct. 1 - Dec. 30	Admin. Funds Jan. 1 - Sept. 30	Total Admin Funds FY 2021	FY 2021 Admin.	FY 2021 Admin.	Remaining Admin. Funds to be Allowanced a/
												Funds Allowed 10/1/2020 through 12/1/2020	Funds Allowed 12/1/2020 through 1/25/2021	
Connecticut	2,714	2,533	93.35%	2,341	86.27%	2,533	172	2,705	\$55,929	\$167,231	\$223,160	\$43,370	\$27,104	\$152,686
Maine	8,337	8,331	99.92%	7,739	92.82%	8,331	567	8,898	\$171,806	\$550,099	\$721,905	\$133,227	\$83,259	\$505,419
Massachusetts	2,450	2,426	99.03%	2,425	98.97%	2,426	165	2,591	\$50,489	\$160,183	\$210,672	\$39,152	\$24,467	\$147,053
New Hampshire	3,406	3,372	99.01%	3,333	97.86%	3,372	0	3,372	\$70,189	\$208,466	\$278,655	\$54,429	\$34,014	\$190,213
New York	32,945	27,333	82.97%	32,830	99.65%	32,830	1615	34,445	\$678,917	\$2,129,486	\$2,808,403	\$526,469	\$329,010	\$1,952,924
Rhode Island	1,660	1,638	98.65%	1,660	100.00%	1,660	40	1,700	\$34,209	\$105,099	\$139,308	\$26,527	\$16,578	\$96,203
Vermont	2,268	2,240	98.75%	2,239	98.71%	2,240	33	2,273	\$46,738	\$140,523	\$187,261	\$36,243	\$22,650	\$128,368
Region	53,780	47,873		52,567		53,392	2,592	55,984	\$1,108,277	\$3,461,087	\$4,569,364	\$859,417	\$537,082	\$3,172,865
Delaware	2,124	2,039	96.02%	1,969	92.69%	2,039	85	2,124	\$43,771	\$131,312	\$175,083	\$33,942	\$21,212	\$119,929
D.C.	5,411	5,249	97.00%	5,330	98.50%	5,330	81	5,411	\$111,508	\$334,523	\$446,031	\$86,469	\$54,038	\$305,524
Maryland	3,583	3,496	97.56%	3,584	100.04%	3,583	244	3,827	\$73,837	\$236,596	\$310,433	\$57,257	\$35,782	\$217,394
New Jersey	6,906	6,699	97.01%	6,754	97.79%	6,754	152	6,906	\$142,316	\$426,948	\$569,264	\$110,359	\$68,968	\$389,937
Pennsylvania	36,218	34,567	95.44%	33,236	91.77%	34,567	1651	36,218	\$746,366	\$2,239,098	\$2,985,464	\$578,772	\$361,696	\$2,044,996
Puerto Rico	995	992	99.74%	995	100.00%	995	68	1,063	\$20,505	\$65,718	\$86,223	\$15,900	\$9,937	\$60,386
Virginia b/	10,839	9,915	91.47%	9,680	89.30%	9,915	675	10,590	\$223,366	\$654,703	\$878,069	\$173,210	\$108,245	\$596,614
West Virginia	5,586	5,492	98.31%	5,586	100.00%	5,586	380	5,966	\$115,114	\$368,835	\$483,949	\$89,266	\$55,785	\$338,898
Region	71,662	68,449		67,133		68,769	3,336	72,105	\$1,476,783	\$4,457,733	\$5,934,516	\$1,145,175	\$715,663	\$4,073,678
Alabama	6,508	4,426	68.02%	5,596	85.99%	5,596	381	5,977	\$134,114	\$369,515	\$503,629	\$103,999	\$64,993	\$334,637
Florida	7,448	7,237	97.16%	7,344	98.61%	7,344	499	7,843	\$153,485	\$484,876	\$638,361	\$119,021	\$74,380	\$444,960
Georgia	6,354	6,158	96.91%	6,139	96.62%	6,158	40	6,198	\$130,941	\$383,178	\$514,119	\$101,538	\$63,455	\$349,126
Kentucky	31,482	30,259	96.12%	29,545	93.85%	30,259	2057	32,316	\$648,768	\$1,997,866	\$2,646,634	\$503,090	\$314,399	\$1,829,145
Mississippi	13,030	12,847	98.60%	13,030	100.00%	13,030	0	13,030	\$268,517	\$805,551	\$1,074,068	\$208,222	\$130,126	\$735,720
North Carolina	11,497	11,382	99.00%	11,483	99.88%	11,483	781	12,264	\$236,926	\$758,195	\$995,121	\$183,725	\$114,816	\$696,580
South Carolina	5,244	5,389	102.77%	5,290	100.88%	5,244	356	5,600	\$108,066	\$346,208	\$454,274	\$83,800	\$52,370	\$318,104
Tennessee	9,655	8,916	92.34%	9,160	94.87%	9,160	495	9,655	\$198,966	\$596,899	\$795,865	\$154,289	\$96,421	\$545,155
Region	91,218	86,614		87,588		88,274	4,609	92,883	\$1,879,783	\$5,742,288	\$7,622,071	\$1,457,684	\$910,960	\$5,253,427
Iowa	3,338	3,351	100.38%	3,298	98.81%	3,338	0	3,338	\$68,788	\$206,365	\$275,153	\$53,342	\$33,335	\$188,476
Illinois	16,290	15,348	94.22%	14,545	89.29%	15,348	0	15,348	\$335,698	\$948,856	\$1,284,554	\$260,318	\$162,682	\$861,554
Indiana	5,258	5,318	101.15%	5,320	101.18%	5,258	302	5,560	\$108,355	\$343,735	\$452,090	\$84,024	\$52,510	\$315,556
Michigan b/	75,001	71,203	94.94%	69,782	93.04%	71,203	3710	74,913	\$1,545,591	\$4,631,331	\$6,176,922	\$1,198,533	\$749,007	\$4,229,382
Minnesota	13,469	12,489	92.72%	11,988	89.01%	12,489	0	12,489	\$277,564	\$772,105	\$1,049,669	\$215,238	\$134,510	\$699,921
Ohio	29,610	28,903	97.61%	29,247	98.77%	29,247	1650	30,897	\$610,191	\$1,910,139	\$2,520,330	\$473,175	\$295,704	\$1,751,451
Red Lake	84	84	99.50%	83	98.41%	84	0	84	\$1,731	\$5,193	\$6,924	\$1,342	\$839	\$4,743
Wisconsin	12,440	11,481	92.29%	11,826	95.06%	11,826	614	12,440	\$256,359	\$769,076	\$1,025,435	\$198,794	\$124,234	\$702,407
Region	155,490	148,177		146,088		148,793	6,276	155,069	\$3,204,277	\$9,586,800	\$12,791,077	\$2,484,766	\$1,552,821	\$8,753,490

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2021 Total Caseload:

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		Annual Average Part.	Annual Average Part. %	Final Qtr. Average Part.	Final Qtr. Average Part. %	Base Caseload Calculation	Additional Caseload	Final Caseload				Funds 10/1/2020 through 12/11/2020	Funds 12/11/2020 through 1/25/2021	
Arkansas	6,629	6,662	100.49%	6,621	99.88%	6,629	451	7,080	\$136,608	\$437,705	\$574,313	\$105,933	\$66,201	\$402,179
Arizona b/	20,646	18,660	90.38%	16,455	79.70%	18,660	1269	19,929	\$425,465	\$1,232,067	\$1,657,532	\$329,928	\$206,184	\$1,121,420
Louisiana b/	51,098	42,844	83.85%	38,137	74.63%	42,844	2912	45,756	\$1,053,007	\$2,828,764	\$3,881,771	\$816,558	\$510,297	\$2,554,916
New Mexico	14,373	13,685	95.21%	13,435	93.47%	13,685	688	14,373	\$296,193	\$888,579	\$1,184,772	\$229,684	\$143,538	\$811,550
Oklahoma	4,128	4,031	97.65%	4,063	98.43%	4,063	276	4,339	\$85,068	\$268,249	\$353,317	\$65,966	\$41,225	\$246,126
Seminole Nation	253	246	97.17%	205	81.03%	246	7	253	\$5,214	\$15,641	\$20,855	\$4,043	\$2,527	\$14,285
Texas	67,270	65,018	96.65%	63,886	94.97%	65,018	4420	69,438	\$1,386,273	\$4,292,852	\$5,679,125	\$1,074,990	\$671,801	\$3,932,334
Utah b/	3,238	2,970	91.72%	2,957	91.33%	2,970	202	3,172	\$66,727	\$196,102	\$262,829	\$51,744	\$32,337	\$178,748
Region	167,635	154,114		145,759		154,115	10,225	164,340	\$3,454,555	\$10,159,959	\$13,614,514	\$2,678,846	\$1,674,110	\$9,261,558
Colorado	15,110	14,524	96.12%	14,403	95.32%	14,524	476	15,000	\$311,381	\$927,342	\$1,238,723	\$241,461	\$150,898	\$846,364
Kansas b/	5,885	5,560	94.47%	5,169	87.83%	5,560	325	5,885	\$121,276	\$363,827	\$485,103	\$94,044	\$58,771	\$332,288
Missouri	25,549	24,477	95.80%	24,897	97.45%	24,897	10	24,907	\$526,504	\$1,539,820	\$2,066,324	\$408,279	\$255,148	\$1,402,897
Montana	5,865	5,709	97.35%	5,465	93.19%	5,709	156	5,865	\$120,864	\$362,591	\$483,455	\$93,724	\$58,572	\$331,159
Nebraska b/	7,859	7,110	90.47%	6,808	86.63%	7,110	300	7,410	\$161,955	\$458,107	\$620,062	\$125,589	\$78,485	\$415,988
North Dakota b/	1,888	1,730	91.65%	1,660	87.94%	1,730	117	1,847	\$38,907	\$114,187	\$153,094	\$30,171	\$18,855	\$104,068
Oglala Sioux	432	434	100.50%	414	95.91%	432	0	432	\$8,902	\$26,707	\$35,609	\$6,903	\$4,314	\$24,392
South Dakota b/	3,904	3,646	93.40%	3,572	91.50%	3,646	178	3,824	\$80,452	\$236,410	\$316,862	\$62,387	\$38,988	\$215,487
Spirit Lake Sioux Tribe b/	450	144	31.93%	153	34.00%	153	11	164	\$9,273	\$10,139	\$19,412	\$7,191	\$4,494	\$7,727
Wyoming	213	208	97.54%	233	109.39%	213	0	213	\$4,389	\$13,168	\$17,557	\$3,404	\$2,127	\$12,026
Region	67,155	63,541		62,775		63,974	1,573	65,547	\$1,383,903	\$4,052,298	\$5,436,201	\$1,073,153	\$670,652	\$3,692,396
Alaska b/	2,746	2,578	93.89%	2,542	92.56%	2,578	168	2,746	\$56,588	\$169,765	\$226,353	\$43,882	\$27,423	\$155,048
California	104,039	100,774	96.86%	89,380	85.91%	100,774	5465	106,239	\$2,143,994	\$6,567,992	\$8,711,986	\$1,662,568	\$1,038,999	\$6,010,419
Hawaii	3,733	3,635	97.37%	3,683	98.65%	3,683	50	3,733	\$76,928	\$230,785	\$307,713	\$59,654	\$37,280	\$210,779
Idaho	2,187	2,203	100.72%	2,104	96.19%	2,187	113	2,300	\$45,069	\$142,192	\$187,261	\$34,949	\$21,841	\$130,471
Nevada b/	7,411	6,025	81.30%	5,388	72.70%	6,025	409	6,434	\$152,723	\$397,768	\$550,491	\$118,430	\$74,011	\$358,050
Oregon	2,450	2,405	98.15%	2,429	99.16%	2,429	46	2,475	\$50,489	\$153,011	\$203,500	\$39,152	\$24,467	\$139,881
Shingle Springs Band of Miwok Indians b/	600	49	8.24%	94	15.67%	94	7	101	\$12,365	\$6,244	\$18,609	\$9,588	\$5,992	\$3,029
Washington	6,004	5,908	98.40%	5,759	95.92%	5,908	246	6,154	\$123,728	\$380,458	\$504,186	\$95,945	\$59,960	\$348,281
Region	129,170	123,577		111,378		123,678	6,504	130,182	\$2,661,884	\$8,048,215	\$10,710,099	\$2,064,168	\$1,289,973	\$7,355,958
National Total	736,110	692,344		673,289		700,995	35,115	736,110	\$15,169,462	\$45,508,380	\$60,677,842	\$11,763,209	\$7,351,261	\$41,563,372

a/ Administrative funds subject to apportionment by the Office of Management and Budget.

b/ States waiving the 95 percent additional caseload eligibility threshold for additional caseload, allowing them to receive additional caseload in 2021.